ANNUAL REPORT JAN-DEC 2022

CIRCLE

Samantha Kemp Photography

F

Uncharted Territory

Early 2022 saw COVID-19 still with us and our long standing 1972 John Deere Tractor ready for retirement. A generous anonymous donation of \$50,000 was welcomed, which saw the purchase of a new Kubota tractor, and the payment in full of our Labor Board Agreement as well as a few outstanding accounts making this the first time in a long time Circle F would see "green" moving into a new year.

2022 would prove to be a challenging year at Circle F as we began our much needed fencing project, the installation of an ISO shelter albeit not where originally planned, and the affects of COVID-19 found us as we said "see you later" to a few too many volunteers leaving gaps in our organization.

With COVID-19 behind us by Summer, the toll on our economy began to show it's true colors and we began to notice a "shift" in the horse industry. We saw rises in costs, hay shortages, and the surrender of many senior and complicated cases as the cost to care for horses increased.

Given all these new unforeseen events, it was all hands on deck, and for all of us it was "the herd first, and the rest will work out in time".

Board of Directors Steve, Elena, Gail, Heather, Celina, Ronda & Sara





30,000 HOURS VOLUNTEERED

Cleaning/Feeding/Mucking/Grooming/Conditioning/Health/Administrative/ Financials/Website Tours/Non-Profit Governance/Repairs/Photography Adoptions/Intakes/Fundraising Events/Social Media/ Supply runs & Ordering





65 VOLUNTEERS & MEMBERS



04 | Circle F Horse Rescue Annual Report 2022



<u>**Our Mission:</u>** To take in abused, neglected and unwanted horses. To support owners through horse ownership, and to educate our community on Horse Welfare.</u>





Financial Overview

As mentioned earlier with a welcomed and a much appreciated anonymous donation of \$50,000, Circle F was able to pay in full our Labor Board agreement, one year early as well as a few outstanding accounts, along side our purchase of a new Kubota Tractor.

With COVID-19 behind us and the economy shifting, we were still able to obtain a Community Gaming Grant from the Provincial Government albeit not as much as usual and signaling the need to push fundraising at Circle F.

With our intakes becoming more "complicated" our veterinary costs managed to be lower than 2021 at \$14,484. Our Feed and Hay costs stabilized at \$19,000 due to donations seen from Thunderbird Show Park, as well as we cut our first hay off our front field seeing over 50 bales!

Board of Directors

President: Steve M. Vice-President: Elena Secretary: Heather M. Treasurer: Celina B. Directors: Gail C. Ronda C.D. Sara C.



Thank You!

We want to graciously thank all our donors over this past year as without their support Circle F would not be able to continue finding horses forever homes.